

RESOLUTION NO. R2016-009

A RESOLUTION of the City Council of the City of Tumwater, Washington, adopting Strategic Priorities and Goals for 2017-2022.

WHEREAS, the Tumwater City Council held a Council Retreat on June 3, 2016, and June 4, 2016, to which the public was invited and the Council reaffirmed its desire to be a Mission-Driven and Beliefs-Based organization. Priority goals and initiatives were established as indicated with Attachment "A" City of Tumwater Strategic Priorities and Goals 2017-2022; and

WHEREAS, the Strategic Priorities and Goals represent the most important issues facing the City of Tumwater and establish precedence for expenditure of staff and other City resources. In addition, the Strategic Priorities and Goals provide measures of achievement for the entire executive staff and Council to use in the coming years; and

WHEREAS, the Tumwater City Council first established Strategic Priorities in May 2010 and subsequently updated in 2012 and 2014; and

WHEREAS, the Strategic Priorities and Goals 2017-2022 are consistent with the City's Comprehensive Plan and other adopted policy documents and aid in in setting the direction, investment, and allocation of resources by the City.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF TUMWATER AS FOLLOWS:

Section 1. Adoption. The Strategic Priorities 2017-2022, attached hereto as Attachment "A", is hereby adopted as a statement of direction to guide the City's future investment and allocation of resources.

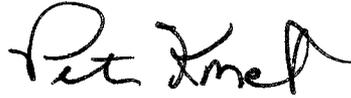
Section 2. Ratification. Any act consistent with the authority and prior to the effective date of this Resolution is hereby ratified and affirmed.

Section 3. Severability. The provisions of this Resolution are declared separate and severable. The invalidity of any clause, sentence, paragraph, subdivision, section, or portion of this Resolution or the invalidity of the application thereof to any person or circumstance, shall not affect the validity of the remainder of the Resolution, or the validity of its application to other persons or circumstances.

Section 4. Effective Date. This Resolution shall become effective immediately upon adoption and signature as provided by law.

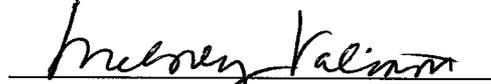
RESOLVED this 19th day of July, 2016.

CITY OF TUMWATER



Pete Kmet, Mayor

ATTEST:



Melody Valiant, City Clerk

APPROVED AS TO FORM:



Karen Kirkpatrick, City Attorney

City of Tumwater

Strategic Priorities and Goals 2017 – 2022

A. Aggressively Pursue Targeted Community Development Opportunities

- Facilitate brewery redevelopment
- Rehabilitate the Historic Old Brewhouse
- Rejuvenate the Brewery Neighborhood
- Work with SPSCC and others to build Tumwater's brand in support of the craft beverage industry
- Review implementation of the Tumwater Town Center Plan
- Implement the transformation of Capitol Boulevard
- Work with a community task force to review and update the Economic Development Plan
- Invite people working in Tumwater into the community (to live, shop, visit)
- Continue efforts to market Tumwater city-wide as opportunities arise
- Regularly review the progress on major plan initiatives and focus resources on implementation
- Engage the Port in advancing economic development
- Work with land owners, regulatory agencies, Port, and the community to mitigate the impacts of the Pocket Gopher listing

B. Build a Community Recognized for Quality

- Pursue "quality of life" (e.g., trails, trees, parks) and aesthetic improvements (hanging baskets, public art, specialty and wayfinding signs, landscaping)
- Partner with WDFW for the completion of the Deschutes Watershed Center
- Preserve and showcase Tumwater's history
- Promote a community-based arts program
- Grow an effective code enforcement program
- Improve the quality of development with design guidelines
- Work with government, non-profit, and private partners to provide more affordable housing and address homelessness
- Explore with the School District greater partnerships and collaborations to improve the community
- Provide high quality municipal facilities and parks

C. Create and Maintain a Transportation System for All Modes of Travel

- Construct an inter-connected bicycle and pedestrian system, including developing improved neighborhood connections and enhancing overall bicycle and pedestrian safety
- Design and build the E Street Connection
- Improve street and sidewalk maintenance
- Complete the Tumwater Valley Trail
- Explore and utilize lower cost pedestrian facilities (e.g., asphalt paths) as a transition to permanent and long-term facilities

D. Provide Quality Public Safety Services

- Explore regional fire and emergency medical services
- Work with the School District to provide a second SRO
- Maintain public safety staffing for police and the two fire stations
- Implement a code enforcement program
- Implement the Emergency Management Plan for City operations and the public
- Annex the unincorporated islands to enhance public safety

E. Refine and Sustain a Great Organization

- Grow the capacity and abilities of our existing workforce
- Be fiscally responsible and develop sustainable financial strategies
- Develop and execute a Customer Service Program
- Utilize technology to improve access, customer service, and efficiency
- Continue to empower employees to improve organizational performance
- Promote employee safety
- Work with community partners to implement our goals to build a better community
- Encourage greater community involvement by employees and officials
- Continue to expand and explore effective methods to market Tumwater, tell our story, and engage citizens and businesses in City government and civic organizations
- Maximize the Golf Course's financial condition and benefits to the community
- Expand community volunteer, leadership, and engagement programs
- Construct a new public works maintenance facility
- Implement long-term supplemental funding strategies to improve parks and recreation

F. Be a Leader in Environmental Sustainability

- Reduce the City's carbon footprint
- Work with partners to preserve valuable open space and sensitive areas
- Enhance the environment for bees and pollinators
- Prepare for climate change
- Expand electric vehicle infrastructure
- Develop new approaches to tree preservation and urban forestry management
- Reduce ground and surface water impacts associated with street and freeway runoff and urban activity
- Work with regional partners to protect groundwater by connecting higher risk septic tanks to LOTT

Note: These priorities reflect no priority ranking. Originally adopted in 2010 and updated in May 2012, September 2014, and again July 19, 2016 based on a June 2016 Council Retreat (R2016-009).